



PLANT FACILITY LEVY

Aberdeen School District History & Future Needs

PLANT FACILITY REVENUE AND EXPENDITURES

PURCHASED SERVICES & SUPPLIES

- Repaired the high school boiler
- Repaired and Replaced the High School Gym Roof
- Purchased new heat pumps
- Added cafeteria vestibules
- Paid the architect for the old high school gym roof
- Demolished the auto shop & ag building
- Demolished the Old high school classrooms
- Furniture rotation for all buildings
- Maintenance & custodial equipment was purchased

PURCHASED SERVICES & SUPPLIES-

-CONTINUED

- Replaced broken concrete throughout district
- Repaired bus shop roof
- Purchased builders Insurance
- Paid contractors for building the new high school
- Placed new LED lights throughout the district
- Installed the security system on the high school doors
- Replaced emergency lights & signs district wide
- Paid for bond advertising
- Built a new Maintenance Shop

PURCHASED SERVICES & SUPPLIES-

-CONTINUED

- Moved modular classroom
- Repaired EIFS on high school—(Exterior Insulation Finish System) wind damage above the entrance to the old gym
- Purchased ceiling tiles

FUTURE PLANT FACILITY LEVY NEEDS

- Maintenance personnel salaries
- New Intercom/bell system in the elementary school—currently non functional— this is a safety concern
- Place pavement and/or sidewalks around new auditorium & maintenance shed
- Repair outside bleachers—safety inspection indicated major repairs were needed
- Repair/remodel district office/ old high school—no heating/cooling/ hot water & sewer problems in D.O.
- Roof repairs in district office, old high school commons area
- Repair/Replace old pavement in parking lots and around schools

- EFIS repair on old high school gym (stucco finish)
- Secure entryways for the elementary/middle school
- New camera security systems throughout the school district
- New key system for entry ways in the middle school, elementary school, & gyms
- New windows at the bus barn
- Interactive Boards placed in the elementary and middle school classrooms
- Playground softfall—required for safety inspection
- Lighting on Central Street (north of district office)

FUTURE PLANT FACILITY LEVY NEEDS-CONTINUED


- Furniture rotation for all schools
- Grounds maintenance—equipment, fork lift, chemical sprayer, Ranger/mule, plow for pick-up, scissor lift, one man lift, skid-steer w/sweeper, pick-up truck, lawn mower
- Custodial maintenance equipment: vacuums, high extension vacuums, floor scrubbing equipment

PLANT FACILITY LEVY – WANTS

- Remodel wrestling room
- Fence around track
- Long range projector for auditorium
- Score boards for practice gym
- Marque to advertise current events
- Automatic sprinkler system on all areas of the school district
- Repairs to athletic storage unit—this has been mentioned by safety inspector
- Hand rails on the high school basketball bleachers

COST TO THE PATRONS INCLUDING HOME OWNERS EXEMPTION

- Home value of \$50,000: The tax would be \$2.56/month or \$30.67/year.
- Home value of \$75,000: The tax would be \$3.84/month or \$46.00/year.
- Home value of \$84,203: The tax would be \$4.53/month or \$54.37/year.
- Home value of 92,653: The tax would be \$4.73/month or \$56.82/year
- Home value of \$100,000: The tax would be \$5.11/month or \$61.00/year
- Home value of \$200,000: The tax will be \$10.22/month or \$122.65 /year
- Cost per \$1000 is \$1.22
- The Levy Rate on the assessed value is .001226503
- Total market value as of Sept. 2018 is \$224,214,743



THANK YOU !

- Questions from Patrons